

SUMMARY OF FY 1999 REVENUE BUDGET BY FUND AND AGENCY

101	General Fund	BUDGET
020	Board of Assessors	413,506
030	Building Department	1,450,000
040	City Clerk's Office	1,312,000
050	Mayor's Economic Development Office	120,000
070	City Solicitor's Office	3,000
100	Finance Department	7,989,840
130	Information Systems	32,500
200	Planning Department	345,000
210	Public Building Services	2,200
220	Tax Collector's Office	11,850,000
300	Fire Department	301,500
330	Police Department	1,494,192
410	Health Department	365,000
500	Highway Department	2,760,854
520	Traffic Department	3,010,000
600	Welfare Department	91,000
650	Parks, Recreation & Cemeteries	577,757
820	Elderly Services	300
S01	General Fund	19,000,000
S05	Athletics	100,000
S25	School Food & Nutrition	3,258,650

GENERAL FUND TOTAL: **\$54,477,299**

**SUMMARY OF FY 1999 REVENUE BUDGET
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801 Environmental Protection Division

BUDGET

270 Environmental Protection Division	12,145,500
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ENVIRONMENTAL PROTECTION DIVISION TOTAL:

\$12,145,500

805 Aviation

BUDGET

A02 Aviation - Revenue Fund	16,650,000
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AVIATION TOTAL:

\$16,650,000

807 Recreation Fund

BUDGET

650 Parks, Recreation & Cemeteries	1,935,450
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RECREATION FUND TOTAL:

\$1,945,400

808 Aggregation

BUDGET

100 Finance Department	1,250,000
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AGGREGATION TOTAL:

\$1,250,000

TOTAL FY1999 REVENUE BUDGET

\$86,468,199